#### July 21, 2011

# Boyle County SCHOOL DISTRICT DISTRCT FACILITIES PLAN HEARING REPORT\*

A public hearing was held at the <u>Boyle County High School Library</u> on <u>July 21, 2011</u>, at <u>8:30 PM</u> (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the <u>Boyle County School District</u> Local Planning Committee. The Local Planning Committee (LPC) voted  $\underline{10-0}$  in favor of the proposed new plan and the Board voted  $\underline{5-0}$  in favor to approve the new plan.

There was/were 4 individual(s) in attendance. Chris Holderman, 2011 – 2012 Director of Operations (formerly Perryville Elementary School Principal) served as the locally-appointed hearing officer. Chris Holderman, Hearing Officer, Mike LaFavers, Superintendent, Stephen T. Tamme, Boyle County Board of Education Board Chairman, and Sandy Jupin, Secretary to Superintendent, were present.

#### COMMENTS

Mike LaFavers, Superintendent, called the public hearing to order. Chris Holderman, Hearing Officer, outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; the construction of a preschool center, the construction of an alternative school, continuation of major renovations and additions to Boyle County High School, major renovations and additions to Boyle County Middle School, major renovations and additions to Woodlawn Elementary School, renovations and additions to Perryville Elementary School, renovation of bus garage, and converting current central office to storage and construction of a central office.

The floor was opened to those who wished to make a statement. No comments were made.

#### RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the **Boyle County School District** Local Planning Committee and adopted by the **Boyle County** Board of Education be approved as the District Facility Plan for the **Boyle County** School District. A copy of the new plan is attached.

Respectfully submitted.

Chris Holderman, 2011 – 2012 Director of Operations

cc: Tim Lucas, Manager

Public Hearing Agenda

Planning File

Attachments: **Boyle County** School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

## **DISTRICT FACILITY PLAN SUBMITTAL**

The Board of Education submits the attached District Facility Plan for your review for compliance with the Kentucky Board of Education regulation 702 KAR 1:001.
The vote of the local board of education is as follows:
Number in favorNumber opposed
This plan is being submitted for review prior to:
the local state board public hearing
Signature, Chairman of the Board  7/21/2011  Date
This section to be completed by the Local Planning Committee for initial submittal to the local board of education.
The Local Planning Committee has reviewed the proposed District Facility Plan and submitted it for review by the local board of education.
The vote of the Local Planning Committee is as follows:
Number in favor Number opposed
Signature, Local Planning Committee Chairperson  7/2/20// Date

Attach all narratives written by the Local Planning Committee or the local board of education, as applicable.

KDE "SHELL" RESUBMISSION DATE: 6/14/11 rev. costs 6/15/11 revised after review new inv 6/24/11 rev sent 6/29/11

KBE APPROVAL DATE: OCTOBER 2011 (tentative)

## BOYLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

2. New Alternative School

Construct:

1 Office Administrative Area

3 Stand. Classrooms/Toilets

2 Special Education Resource

Media Center/Computer

1 Multi-Purpose Room

1. Current Plan

PS-5, 6-8,9-12

2. Long Range Plan

PS, K-5, 6-8, 9-12

Z. LONG KANGE		Status	Organization		Student <u>Enrollment</u> Capacity
SCHOOL CE	LEKS	Status	Organization		
Secondary     a. Boyle C	ounty High School	Permanent	9-12 Center		888/747
2. Middle a. Boyle C	ounty Middle School	Permanent	6-8 Center		621/653
	vn Elementary School	Permanent Permanent	PS-5 Center PS-5 Center		538/529 368/439
	City Elementary School e Elementary School	Permanent	PS-5 Center		252/295
CAPITAL CO	NSTRUCTION PRIORITI	ES (Schedule within the	2010-2012 Bienniu	ım)	
<u> </u>	uction to meet student capacity; furthe				
projects constr		or temperature of established proj	Service of the servic	Eff. %	Cost Est.
1. Prescho	ol Center				
	et a new district-wide preschool	center.			
Constru	et: 7 Preschool Classrooms	750 sf.	5,775 sf.	74%	\$1,562,372
	1 Spec. Educ. Self-Cont	ained 825 sf.	825 sf.	74%	\$223,196
	2 Spec. Educ. Resource	400 sf.	800 sf.	74%	\$216,432
	1 Multipurpose	2,500 sf.	2,500 sf.	74%	\$676,351
	1 Kitchen	900 sf.	900 sf.	74%	\$243,486
	1 Administrative Area	1,600 sf.	1,600 sf.	74%	\$432,865
	<ol> <li>Custodial Rec.</li> </ol>	250 sf.	250 sf.	74%	\$67,635

750 sf.

825 sf.

375 sf.

750 sf.

1,200 sf.

74%

74%

74%

74%

74%

750 sf.

750 sf.

750 sf.

1,200 sf.

2,475 sf.

\$220,034

\$726,111

\$220,034

\$220,034

\$352,054

le.			n/additions of educational facili auditoriums, and gynmasiums.	ities: including expansions	, kitchens, cafeterias, librari l	cs, Eff. %	Cost Est.
	1	Woodlawn El	amantari:		54,293 sf.		
	1.	Major Renova power, lighting finishes, door	ation of existing facility to including & systems, data wiring/wireles & hardware, windows, fixed eq	s technology, plumbir uipment, roof (older s	sed controls, electrical ng, security vestibule, ections). HVAC, roof,	,	
			vireless technology, lighting, repa	ave lot at side and acce	ess road at rear,		NO2 099 29
		-	litions in last 30 years).		777 6	71407	\$5,889,594
		Construct:	<ol> <li>Administration Suite Addn.</li> </ol>	775 sf.	775 sf.	74%	\$209,669
			1 Media Center Addition	1,151 sf.	1,151 sf.	74%	\$311,392
			1 Cafeteria Addition	1,300 sf.	1,300 sf.	74%	\$351,703
			1 Kitchen Addition	1,709 sf.	1,709 sf.	74%	\$462,354
			2 Resource Classrooms	400 sf.	800 sf.	74%	\$216,432
			1 FMD Suite	825 sf.	825 sf.	74%	\$223,196
			1 Art Room	800 sf.	800 sf.	74%	\$216,432
	2.	Major Renov	y Middle School vation of existing facility to includ	le: HVAC with web ba	68,467 sf. ased controls, electrical		
		power, lighti improvemen abatement (o (additions in	ng & systems, data wiring/wirele ts, canopies, plumbing, finishes, older sections). HVAC, roof, data last 30 years). Renovate existing toms. Renovate existing Gym into	ss technology, roof, sp doors & hardware, fixe wiring/wireless techno Media Center into (2)	orinkler, windows, site ed equipment, asbestos ology, lighting Classrooms and (2)		
					omputot Lab. (i domi.	,	\$7,357,774
			ly designed as an elementary scho		1,752 sf.	71%	\$503,638
		Construct:	1 Cafeteria Addition	1,752 sf.	3,650 sf.	71%	\$1,049,246
			1 Media Center Addition	3,650 sf.	3,030 st. 825 sf.	71%	\$237,158
			I FMD Suite	825 sf.	2,500 sf.	71%	\$718,662
			1 Band Room Addition	2,500 sf.	2,300 st. 10,775 sf.	71%	\$3,097,433
			1 Gym Addition	10,775 sf.	10,775 81.	7170	ود+,۱۷۰٫۵۵
	3.	Continuation	y High School  of major renovation of existing	facility to include; repl	130,742 sf. ace water fountains,		
		replace rema	nining interior doors, paint throug	nout, replace VC1, re	piace stage curtains,		
			ar, replace gym sound system, da	ta wiring/wireless tech	motogy, remusii gym		\$1,640,878
		•	ate band room, replace elevator.		4 500 -C	/00/	\$1,436,691
		Construct:	1 Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
			6 Standard Classrooms	750 sf.	4,500 sf.	68%	
			1 Music/Vocal Classroom	900 sf.	900 sf.	68%	\$287,338 \$766,235
			1 Agricultural Classroom	2,400 sf.	2,400 sf.	68%	\$700,233
	4		lementary School of existing facility to include: ne	w roof, kitchen range l	47,576 sf. nood (Life safety),		
			asement toilet, elevator (ADA).				\$584,160
		Construct:	1 FMD Suite	825 sf.	825 sf.	74%	\$223,196
	5		y Elementary School	6	51,560 sf.		\$480,977
			of existing facility to include: ne		825 sf.	74%	\$223,196
		Construct:	1 FMD Suite	825 sf.	02J Si.	7470	ψ223,170
10		ERA Strands ad fixed technolog	New Additions: Preschool, School sy systems.	Based Decision Making M	ceting Area, Family Resourc	e Eff. %	Cost Est.
	1	. Junction Cit	ty Elementary School		51,560 sf.		
	4	Construct:	1 Family Resource Center	300 sf.	300 sf.	74%	\$81,162
	_		•		AT 576 -F		
	2	. Perryville E Construct:	Ilementary School  1 Family Resource Center	300 sf.	47,576 sf. 300 sf.	74%	\$81,162

250 sf. vation of central office infestation). uilding) exterior doors, doo stems.	250 sf. 25, bus garages, or central st 3,700 sf. 10,000 sf. 5,930 sf. or hardware,	74% stores Eff. %	\$67,63: Cost Es: \$18,50: \$2,740,54
infestation). uilding) exterior doors, doo	3,700 sf. 10,000 sf. 5,930 sf.	Eff. %	\$18,50
uilding) exterior doors, doo	10,000 sf. 5,930 sf.	74%	·
exterior doors, doo	5,930 sf.	74%	\$2,740,54
exterior doors, doo			
			\$179,04
		.,,,,	\$36,252,69
	47,576 sf.		
			\$563,79
standard classroo m exterior walls. I	ms, site improvement	s,	\$609,57
ıta system			\$009,57
815 sf. 900 sf.	68,467 sf. 815 sf. 900 sf.	71% 71%	\$234,28 \$258,71
	130,742 sf.	6997	\$1,915,5
	oughout, refinish s and Upgrade da n, refinish gym flo standard classroo n exterior walls. I	47,576 sf.  47,576 sf.  oughout, refinish gym floor, basketballs and Upgrade data system  51,560 sf.  n, refinish gym floor, replace basketball standard classrooms, site improvement mexterior walls. Renovation of existing that system  68,467 sf.  815 sf.  900 sf.  130,742 sf.	47,576 sf.  oughout, refinish gym floor, basketball s and Upgrade data system  51,560 sf.  n, refinish gym floor, replace basketball standard classrooms, site improvements, n exterior walls. Renovation of existing its system  68,467 sf. 815 sf. 900 sf. 71% 130,742 sf.